

**Kansas State General Fund  
Comparative Statement of Expenditures  
Fiscal Years 2022 and 2023**

Expenditures	2022	2023	Increase or Decrease 2022-2023	Percent Change 2022-2023
<b>Expenditures by Object</b>				
Salaries and Wages	\$1,192,072	\$1,355,461	\$163,389	13.7
Other Operating Expenditures	574,389	616,791	42,402	7.4
Capital Outlay	535,739	236,537	-299,202	-55.8
Grants, Claims and Shared Revenue	5,893,716	6,518,295	624,579	10.6
Aid for Local Units	4,357,683	4,644,688	287,005	6.6
By Department for Aging & Disability Services	3,166	6,343	3,177	100.4
Retirement Contributions for Local				
School District Employees	578,322	559,619	-18,703	-3.2
Aid to Local School Districts	3,523,025	3,794,419	271,394	7.7
Municipal University Operating Grant	13,111	14,000	889	6.8
Community and Technical Colleges	189,728	195,148	5,420	2.9
Technical Equipment	398	398	0	0.0
Vocational Education Capital Outlay	72	4,872	4,800	6705.3
Local and Regional Libraries	1,324	1,305	-19	-1.4
By Juvenile Justice Authority	14,500	27,299	12,799	88.3
By Department of Corrections	21,575	25,927	4,352	20.2
By Department of Health and Environment	8,251	8,919	668	8.1
Other Grants to Local Units	4,211	6,438	2,227	52.9
Direct Social Welfare Assistance	1,460,198	1,749,839	289,641	19.8
Other State Grants and Claims	75,835	123,768	47,933	63.2
<b>Total Expenditures</b>	<b>\$8,195,916</b>	<b>\$8,727,084</b>	<b>\$531,167</b>	<b>6.5</b>
<b>Expenditures by Function</b>				
General Government	722,844	576,302	-146,541	-20.3
Human Services	1,845,652	2,195,060	349,408	18.9
Education	5,036,222	5,401,439	365,217	7.3
Public Safety	498,331	535,314	36,982	7.4
Agriculture and Natural Resources	92,867	18,968	-73,899	-79.6
Transportation	0	0	0	-

Source: Kansas Division of the Budget, *The Governor's Budget Report*, Volume 1, Fiscal Years 2024 and 2025, <https://budget.kansas.gov/budget-report/> (accessed January 23, 2024).

Dollars in thousands.

Data may not sum to totals due to rounding.

Single dash (-) indicates not applicable.