

**Revenue and Expenditure of State Government in Kansas
Fiscal Years 2021 and 2022**

| Item | 2021 | | 2022 | |
|-----------------------------------|---------------------|--------------|---------------------|--------------|
| | Amount | Percent | Amount | Percent |
| Total Revenue | \$26,575,714 | 100.0 | \$30,613,729 | 100.0 |
| General Revenue | 24,485,238 | 92.1 | 27,256,525 | 89.0 |
| Intergovernmental Revenue | 6,617,130 | 24.9 | 8,230,581 | 26.9 |
| Taxes | 11,615,757 | 43.7 | 12,592,576 | 41.1 |
| Property | -- | -- | 841,790 | 2.7 |
| General sales | 3,767,434 | 14.2 | 4,269,472 | 13.9 |
| Selective Sales | 1,202,695 | 4.5 | 1,270,191 | 4.1 |
| License Taxes | 457,796 | 1.7 | 436,528 | 1.4 |
| Individual Income Tax | 4,617,143 | 17.4 | 4,836,130 | 15.8 |
| Corporate Income Tax | 727,435 | 2.7 | 868,262 | 2.8 |
| Other Taxes | 843,254 | 3.2 | 70,203 | 0.2 |
| Current Charges | 4,925,592 | 18.5 | 5,119,708 | 16.7 |
| Miscellaneous General Revenue | 1,326,759 | 5.0 | 1,313,660 | 4.3 |
| Utility Revenue | -- | -- | -- | -- |
| Liquor Store Revenue | -- | -- | -- | -- |
| Insurance Trust Revenue | 2,090,476 | 7.9 | 3,357,204 | 11.0 |
| Total Expenditure | \$24,459,825 | 100.0 | \$25,720,038 | 100.0 |
| Intergovernmental Expenditure | 6,104,958 | 25.0 | 6,512,557 | 25.3 |
| Direct Expenditure | 18,354,867 | 75.0 | 19,207,481 | 74.7 |
| Current Operation | 13,884,110 | 56.8 | 15,305,475 | 59.5 |
| Capital Outlay | 1,127,006 | 4.6 | 1,196,979 | 4.7 |
| Insurance Benefits and Repayments | 2,953,526 | 12.1 | 2,325,144 | 9.0 |
| Assistance and Subsidies | 258,163 | 1.1 | 268,089 | 1.0 |
| Interest on Debt | 132,062 | 0.5 | 111,794 | 0.4 |
| Exhibit: Salaries and Wages | 3,369,777 | 13.8 | 3,545,603 | 13.8 |
| Total Expenditure | \$24,459,825 | 100.0 | \$25,720,038 | 100.0 |
| General Expenditure | 21,506,299 | 87.9 | 23,394,894 | 91.0 |
| Intergovernmental Expenditure | 6,104,958 | 25.0 | 6,512,557 | 25.3 |
| Direct Expenditure | 15,401,341 | 63.0 | 16,882,337 | 65.6 |
| General Expenditure, by Function | | | | |
| Education | 8,049,929 | 32.9 | 8,853,413 | 34.4 |
| Public Welfare | 5,402,367 | 22.1 | 5,952,459 | 23.1 |
| Hospitals | 3,290,292 | 13.5 | 3,440,194 | 13.4 |
| Health | 596,743 | 2.4 | 795,208 | 3.1 |
| Highways | 1,351,906 | 5.5 | 1,457,590 | 5.7 |
| Police Protection | 126,078 | 0.5 | 131,038 | 0.5 |
| Correction | 405,514 | 1.7 | 460,871 | 1.8 |
| Natural Resources | 224,984 | 0.9 | 244,969 | 1.0 |
| Parks and Recreation | 43,150 | 0.2 | 53,129 | 0.2 |
| Governmental Administration | 570,448 | 2.3 | 732,148 | 2.8 |
| Interest on General Debt | 132,062 | 0.5 | 111,794 | 0.4 |
| Other and Unallocable | 1,295,869 | 5.3 | 1,162,081 | 4.5 |
| Utility Expenditure | -- | -- | -- | -- |
| Liquor Store Expenditure | -- | -- | -- | -- |
| Insurance Trust Expenditure | 2,953,526 | 12.1 | 2,325,144 | 9.0 |
| Debt at End of Fiscal Year | 6,706,015 | - | 7,612,422 | - |
| Cash and Security Holdings | 34,386,347 | - | 26,489,751 | - |

Source: U.S. Census Bureau, State Government Finances, 2021 and 2022, <https://www.census.gov/programs-surveys/state.html> (accessed May 1, 2024).

Dollars in thousands.

Double dash (--) indicates zero or rounds to zero.

Single dash (-) indicates not applicable.